

***Plean Gníomhaíochta Chiste na gCuntas
Díomhaoin 2018***

Dormant Accounts Fund Action Plan 2018

Prepared by the Department of Rural and Community Development



Rialtas na hÉireann
Government of Ireland

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Minister's Foreword

I am delighted to present the Dormant Accounts Fund Action Plan for 2018.

The Dormant Accounts Fund is resourced by the unclaimed accounts and life assurance policies in financial institutions and insurance undertakings around the country. This money always remains the property of its owners and they, or their beneficiaries or heirs, can reclaim their funds at any time into the future.



However, those unclaimed accounts and policies remain a resource, which should in the meantime be put to good use. It was with this in mind that the Dormant Accounts Fund was established and a statutory scheme developed which would allow the moneys in the Fund to be used to assist economically, socially or educationally disadvantaged people or people with a disability.

This Plan sets out measures which the Government intends to undertake using Dormant Accounts funding to assist these groups. These measures traverse every almost every area of Government activity and seek to support some of the most vulnerable groups in our society – the homeless, the elderly, disadvantaged communities, migrants, Travellers, children with disabilities, people suffering from dementia and carers and their families. I am pleased to note that a number of Departments which had not previously availed of Dormant Accounts funding will do so under this Action Plan. The measures in this Plan will be rolled out over the next 2 years and will, I believe, make a real difference to the lives of the people they will reach.

As Minister, I am determined that Dormant Accounts funding – money which continues to belong to our families, friends and neighbours – be utilised to the fullest extent possible to aid vulnerable and disadvantaged groups. I look forward to the full and timely implementation of the vitally important measures set out in this Plan. My Department and I will work with our colleagues across Government to help ensure that the people and communities targeted by these measures benefit fully from their delivery.

Is mise le meas

A handwritten signature in black ink that reads "Seán Kyne". The signature is written in a cursive style with a small flourish at the end.

Seán Kyne, T.D.

Minister of State for Rural Affairs and Natural Resources

1. Section 1: Introduction and Overview

1.1 Introduction

The Dormant Accounts Act 2001, together with the Unclaimed Life Assurance Policies Act 2003 and the Dormant Accounts (Amendment) Acts 2005-2012, provide a framework for the administration of unclaimed accounts in credit institutions (i.e. banks, building societies and An Post) and unclaimed life assurance policies in insurance undertakings.

An account in a credit institution is considered dormant when no customer-initiated transactions have taken place for 15 years. Life assurance policies with a specified term are considered dormant 5 years after the end of that term. If attempts to contact account or policy holders are unsuccessful, the money will be transferred to the Dormant Accounts Fund (which is managed by the National Treasury Management Agency). However, the ownership rights of account or policy holders, or their heirs, are not affected by the transfer to the Fund and the money can be reclaimed at any time, along with interest.

The main purpose of the legislation is to put in place the necessary legal structures to transfer dormant accounts or policies into the Dormant Accounts Fund and to allow for the account or policy holders or their representatives to claim this money at a later date. However, the legislation also introduced a scheme which would allow money in the Dormant Accounts Fund to be used by Government to fund programmes or projects which would assist:

- the personal and social development of persons who are economically or socially disadvantaged;
- the educational development of persons who are educationally disadvantaged or
- persons with a disability.

The legislation dictates that Government may only use Dormant Accounts funding for the above purposes.

To administer this funding process the legislation governing Dormant Accounts also established an administrative framework, overseen by a single Minister, within which Departments could apply for funding from the Dormant Accounts Fund to fund measures which would assist the above target groups. Since July 2017 the Minister for Rural and Community Development, Michael Ring T.D. has responsibility for this function. Subsequent the function has been delegated to Minister of State Seán Kyne, T.D.

1.2 Ministerial Responsibilities

Under the Dormant Accounts legislation, the Minister is required to:

- Make a Disbursement Scheme for a period not exceeding three years. The Disbursement Scheme sets out guiding principles for disbursements and priority areas under the headings economic and social disadvantage, educational disadvantage, and persons with a disability;
- Carry out a review of the Disbursement Scheme at least once every three years;
- Prepare an Action Plan, at least once a year, to give effect to a Disbursement Scheme. Action Plans contain details of programmes and projects to be funded under the Disbursement Scheme. They set out the maximum amount proposed for disbursement in relation to each programme or project during the period to which the Action Plan relates;
- Where a programme or project specified in an Action Plan is under the remit of the Minister, he/she may invite applications for disbursements from the Dormant Accounts Fund; and
- The Minister is also required to prepare, no later than 30 June each year, an annual report to the Government on the operation of disbursements during the preceding year.

The current Disbursement Scheme for the Dormant Accounts Fund, which runs from 2017-2019, was approved by Government in April 2017. The Scheme, which is available on the Department's website (www.drcd.gov.ie), sets out the priorities for Dormant Accounts Funding for the period and the strategy for achieving these objectives. The Dormant Accounts Action Plan 2018 has been prepared in the context of this Disbursement Scheme.

1.3 Accounting Procedures

The legislation governing the Dormant Accounts Fund, and the use of moneys in that fund, also sets out how money is to be disbursed from the fund to Departments which have completed an approved measure.

Measures approved for funding in any Action Plan must, in the first instance, be funded from the Vote of the Department or agency concerned. A dedicated section of a Department's Vote which is undertaking Dormant Accounts measures must be set aside specifically for that purpose. The expenditure incurred in implementing an approved measure is then reimbursed from the Dormant Accounts Fund, rendering the measure Exchequer neutral. As such, measures which are approved for funding in this and any other Action Plans still require the relevant Department to ensure that a voted allocation is available within their budget as part of the annual estimates process. In instances where measures have been approved under the Action Plan but have not secured the necessary voted expenditure within the parent Department, the funding allocated to the measure from the Dormant Accounts Fund will be decommitted and returned to the fund.

Given the above, it is important to note that the majority of measures approved in the 2018 Action Plan will progress in 2019, subject to the voted expenditure of each Department allowing for the measure to progress. In some instances, where measures are a continuation of previously funded measures, the voted expenditure is provided for in the Departmental estimates and the measures will proceed in 2018. It is also important to note that measures approved in an annual action plan may progress over a number of years and the allocations provided for can be disbursed from the fund over that period.

In formulating and implementing measures to be funded from the Dormant Accounts Fund, Departments must ensure that measures are administered in line with Government accounting procedures, including the Public Spending Code. Each Department is accountable for the administration of their own programmes and schemes in the same way as for any other voted expenditure.

The Dormant Accounts legislation also provides that the cost of engaging service providers (such as Pobal) to administer or deliver measures under the Action Plan (which includes monitoring, evaluation and impact assessment) can be met from the Fund. However, normal administration costs incurred by relevant Departments must be met from within existing budgets.

Finally, it is important to note that the funding allocations provided for in Action Plans are maximum allocations, and administrative procedures have been put in place to manage instances where the cost of the measure proves to be less than the maximum allocation. Where expenditure incurred for any programme or scheme is less than the approved maximum allocation the excess is to be decommitted and returned to the Dormant Accounts Fund to enable the funding of other schemes. Similarly if schemes do not progress at all, due to unforeseen circumstances, the allocation must be decommitted when this becomes apparent to the relevant Department. This decommitment process will be managed on an ongoing basis as part of the preparation of annual action plans and annual reports.

1.4 Preparation of the Dormant Accounts Fund Action Plan 2018

Minister of State Seán Kyne T.D. commenced the preparation of the Dormant Accounts Action Plan 2018 in February 2018. All Ministers were requested to identify potential projects or programmes within their Department's remit, under the headings economic and social disadvantage, educational disadvantage, and persons with a disability, which would be eligible for funding from the Dormant Accounts Fund, in accordance with the guiding principles and priority areas set out in the Disbursement Scheme 2017-2019.

The Dormant Accounts legislation stipulates that measures nominated for Dormant Accounts funding under the Action Plan must be put forward by Ministers. The legislation does not allow funding proposals to be put forward directly by stakeholders outside the public sector.

However, Departments can, and do, develop and/or implement proposed measures in conjunction with other stakeholders. This can include processes to provide funding to other bodies to progress measures approved in the Action Plan.

Following the identification of potential funding schemes by Department, the Department of Rural and Community Development undertook a comprehensive consultation process with relevant Government Departments and State Agencies. This was undertaken through plenary meetings as well as a series of bilateral meetings between the Department of Rural and Community Development and the relevant Departments. The focus of this process was to finalise the potential measures for inclusion in the plan and their maximum allocations, set out proposed timelines for the measures, and discuss their expected impact. This process has resulted in a number of Departments making use of the fund for the first time.

The Dormant Accounts Action Plan 2018 was thereafter approved by Minister of State Seán Kyne T.D. and Minister Michael Ring T.D., and noted by Government.

1.5 Structure of the DAF Action Plan 2018

Section 1 has provided a brief introduction and overview of the legislative basis and operation of the Dormant Accounts Fund.

Section 2 sets out the measures approved for funding under the DAF Action Plan 2018. These will be implemented in 2018 and over subsequent years. A brief description of each approved measure is provided, along with the responsible Department and the expected expenditure profile for the measure concerned. The measures approved for funding in this DAF Action Plan 2018 are in the following Departments:

- Department of Rural and Community Development
- Department of Housing, Planning and Local Government
- Department of Justice and Equality
- Department of Communications, Climate Action and Environment
- Department of Employment Affairs and Social Protection
- Department of Transport, Tourism and Sport
- Department of Children and Youth Affairs
- Department of Education and Skills
- Department of Health
- Department of Defence

As previously noted, measures approved in an annual action plan may progress over a number of years. Therefore, in order to provide a complete picture of the live measures being funded from the Dormant Accounts Fund, Section 3 of this Action Plan sets out the details of measures approved in previous Action Plans (2014, 2016 and 2017) which remain in progress or which are planned to commence. This DAF Action Plan 2018 therefore brings together, for the first time, all outstanding DAF measures to be delivered by Government Departments using Dormant Accounts Funding. It identifies the measures, the responsible Department, the remaining funding allocation and the expected expenditure profile for these measures.

2. Section 2: DAF Action Plan 2018 – Measures approved for funding

This section details the measures which are approved for funding under the DAF Action Plan 2018. It provides a brief description of each approved measures, the responsible Department, and the expected expenditure profile for the measure concerned. Where possible a focus on the specific outcomes/impacts is provided in the description of the measure. However, it must be noted that many of these measures are new and innovative interventions which will evolve as they are developed and implemented.

In total, allocations of €39.7 million have been approved for 45 measures to be implemented across 10 Government Departments.

2.1 Department of Rural and Community Development

2.1.1 Supporting Social Enterprise

The forthcoming National Policy on Social Enterprise aims to put in place a supportive framework for the development of the social enterprise sector in Ireland. In order to further support the rollout of the policy, the Department of Rural and Community Development will deliver programmes in early 2019 aimed at social enterprises to assist in facilitating the creation of sustainable jobs, particularly for marginalised and disadvantaged individuals, improving the quality and delivery of services for disadvantaged communities, increasing the capacity of the organisation to generate traded income.

The measure will also support capacity building for social enterprises, particularly in relation to enterprise development. This measure will build on a similar social enterprise measure delivered in 2017 (using a 2016 Action Plan allocation) and a measure to be delivered in 2018 (using a 2017 Action Plan allocation). In 2017, 42 social enterprise projects located across the country benefitted from funding of €1,632,020 through the Dormant Accounts Fund.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Social Enterprise	€2,000,000	Expenditure of €2,000,000 in 2019

2.1.2 Seniors Alert Scheme

The objective of the Seniors Alert Scheme is to encourage community support for vulnerable older people in our communities through the provision of personal monitored alarms to enable older persons, of limited means, to continue to live securely in their homes with confidence, independence and peace of mind.

Under the Seniors Alert Scheme, in 2017 12,609 applicants were approved for inclusion in the Scheme, with 10,168 installations. As the new scheme was launched on 1 November 2017, there were a large number of approvals during November and December to be installed during 2018. In the first 4 months of 2018, in excess of 7,500 applications were approved for the Scheme, with almost 8,000 installations, an increase of 133% on the same period in 2017. Based on these figures, it is anticipated in the region of 20,000 participants will be approved for inclusion in the Scheme, with 20,000 alarms installed, during 2018.

The measure to be funded from the Dormant Accounts Fund will allow for the increased demand from our most vulnerable citizens to be met. Dormant Accounts funding will be used to meet the additional and exceptional demands of the Scheme, particularly the provision of free monitoring for participants of the Scheme, which is a feature of the new iteration of the Scheme.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Seniors Alert Scheme	€4,250,000	Expenditure of €1,750,000 in 2018 and €2,500,000 in 2019

2.1.3 Funding of New Volunteer Centres

Volunteer Centres provide a placement service between individuals and groups who want to undertake voluntary activity and organisations that are seeking to involve volunteers. There are currently 21 Volunteer Centres nationwide. In 8 locations there are currently Volunteer Information Services provided, rather than actual centres. These have no walk in location or full time staff to support matching of volunteers and organisations.

This measure will fund the upgrade of the remaining 8 Volunteer Information Services to full Volunteer Centres and provide the same service provision across the 29 locations. The 8 locations are Cavan, Kilkenny, Leitrim, Laois, Offaly, Roscommon, Waterford and Wexford.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
New Volunteer Centres	€1,200,000	Expenditure of €1,200,000 in 2019

2.1.4 Effective utilisation of technology to support older people to live in their communities

Funding will be used under this measure to trial innovative projects which will explore and assess the impact effective smart technology solutions for improving the health and wellbeing of older persons in rural and urban communities. The purpose of these trials will be to

examine whether ICT and other technological innovations could be utilised to help older people to continue to live independently in their own homes and own communities.

One of the projects to be piloted is the Alone Platform. The Alone Platform was one of four successful projects in the ThinkTech Programme, operated by Social Innovation Fund Ireland. The applicants – 69 in total – went through a rigorous selection process which included “a world class technology advisory group and interview panels”. The Alone Platform harnesses technology to help older people to continue to live independently in their own homes and own communities. Alone has submitted a proposal to further develop the Platform by launching a pilot phase in Counties Galway, Mayo and Roscommon and this pilot will be supported by the Fund in 2018 and 2019.

In addition, a pilot project run under the auspices of Age Friendly Ireland to demonstrate the impact effective smart technology solutions for improving the health and wellbeing of older persons in urban and rural communities, will also be supported.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Effective ICT Utilisation by Older Persons	€500,000	Expenditure of €200,000 in 2018 and €300,000 in 2019

2.1.5 Targeted Social Inclusion Measure

This measure encompasses 3 specific projects, set out below, targeted at particular areas/groups of individuals that are suffering from extreme marginalisation or disadvantage and who otherwise would not be reached by existing state services. In particular, it is envisaged that funding will be made available for:

- The costs for continuing two part-time family support workers to work with the surviving children who were orphaned as a result of the Carrickmines Fire Tragedy in October 2015, and the families and the Traveller community affected by the fire.
- Support for 3 outreach centres in Tallaght (Glenshane Resource Centre, Flexible Training Centre in Brookfield and Mountain Park Centre) operated by South Dublin County Partnership (SDCP), who operate a total of 19 service centres across South Dublin. All 3 centres at issue are located in areas of significant disadvantage and are a first point of contact for local people who are both economically and socially disadvantaged and are generally far removed from mainstream services.
- Support for Cumann na Daoine, the main community development and social inclusion project in Youghal, a town which has high levels of deprivation in certain small population areas. The funding provided by the Dormant Accounts Fund allow the project to plan into the longer term, including addressing some of the more long-term complex issues facing the town, by providing a longer term commitment and contribution towards its operating costs.

All three projects are located within communities experiencing extreme disadvantage and which are plagued by issues such as high suicide rates and intergenerational unemployment. Each of the measures support particularly vulnerable or marginalised groups or individuals in circumstances such that without the funding sought they would not be reached by any other programme or Department. The centres at issue are a first point of contact for local people who are both economically and socially disadvantaged and are generally far removed from mainstream services. They are community based, generally in local housing authority estates, at the heart of catchment groups for various government programmes tasked with assisting those most in need, providing a safe point of contact for individuals in non-threatening surroundings.

The funding made available from the Dormant Accounts Fund in these particular instances will serve to sustain these critical community services into the medium term.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Targeted Social Inclusion Measure	€260,000	Expenditure of €260,000 over 18 months from 2019

2.1.6 Health and Wellbeing in the Community

Local Community Development Committees (LCDCs) have been established in each local authority for the purposes of bringing a more joined-up and integrated approach to local and community development, with a specific focus on tackling poverty, disadvantage and social inclusion through supports for basic services and other initiatives.

The Department of Rural and Community Development will put a funding measure in place in 2019 for community-based projects focused on enhancing health and wellbeing (including mental health and long-term illness) in marginalised and disadvantaged communities. Projects will be selected through an open call managed by LCDCs. The measure will be implemented nationally, with projects developed and implemented on a collaborative, multiagency basis in communities designated as very disadvantaged, disadvantaged or marginally below average on the HP Deprivation Index.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Health and Wellbeing in the Community	€1,500,000	Expenditure of €1,500,000 in 2019

2.1.7 Library Supports for Marginalised and Disadvantaged Communities

The new national library strategy, *Our Public Libraries 2018-2022: Inspiring, Empowering and Connecting Communities*, was approved by Government in April 2018. Among other things, the strategy focuses on removing barriers to access and improving accessibility, with a specific focus on marginalised and disadvantaged individuals and communities. The Department of Rural and Community Development will put a funding measure in place in 2019 to –

- raise awareness of the range of educational, lifelong learning, social inclusion, and community participation supports available through the public library service,
- support digital literacy, digital access and digital capacity for disadvantaged and marginalised communities, and
- provide literacy supports in tandem with the national Right-to-Read Programme.

Initiatives will be delivered on a collaborative and multiagency basis. They will be selected under a national call targeted at local library services working in partnership with local agencies and community organisations. Funding will prioritise supports for communities designated as very disadvantaged, disadvantaged or marginally below average on the HP Deprivation Index.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Library Supports for Communities	€650,000	Expenditure of €650,000 in 2019

2.1.8 Public Libraries Digital Equity and Social Inclusion Programme (Digital Resource Facilities)

The new national library strategy, *Our Public Libraries 2018-2022: Inspiring, Empowering and Connecting Communities*, was approved by Government in April 2018. Among other things, the strategy focuses on removing barriers to access and improving accessibility, with a specific focus on marginalised and disadvantaged individuals and communities.

The Department of Rural and Community Development will put a funding measure in place in 2019 to support the development of digital resource capacity (ICT) in communities through the public library service, developing digital learning centres in communities. Funding will be provided under a targeted call for local library services with a specific focus on libraries in, or providing services for, communities designated as very disadvantaged, disadvantaged or marginally below average on the HP Deprivation Index.

The measure will be co-financed by local authorities.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Public Libraries Digital Equity and Social Inclusion	€2,000,000	Expenditure of €2,000,000 in 2019

Programme (Digital Resource Facilities)		
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2.1.9 Education and Employment Initiatives for Disadvantaged Communities

The role of education and employment in tackling disadvantage and addressing poverty cannot be overstated. Educational attainment and employment status are two indicators used to form the HP Deprivation Index. The Index, from Pobal, draws on the small area statistics collected by the CSO through the Census and provides a method of measuring the relative affluence or disadvantage of a particular area through data relating to unemployment, household type, educational attainment and so forth.

Dormant Accounts funding of €1.6 million will be allocated to the 16 Education and Training Boards to support educational initiatives operated in, or for the benefit of, communities designated as very disadvantaged, disadvantaged or marginally below average on the HP Deprivation Index.

Courses may include communication skills, local history, creative writing, craft-based skills, organisation administration and so forth and it is envisaged that the funding would meet costs relating to tutor/instructor, venue hire etc. Encouraging participants to acquire new skills, consider further education, put new skills into practice in everyday life or in employment/voluntary sector are among the goals of such a scheme.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Education and Employment Initiatives for Disadvantaged Communities	€1,600,000	Expenditure of €1,600,000 in 2019

2.1.10 Supporting Employment along the Atlantic Economic Corridor

While a significant decrease in unemployment has been experienced in the West and North West regions recent statistics from the CSO and analysis from the Western Development Commission demonstrate that the region still faces greater obstacles and barriers to growth. The CSO Labour Force Survey (previously the Quarterly National Household Survey) shows that the West has a lower participation rate in the employment market and that while the Western Region counties has experienced employment growth ranging from 2.2% to 10.8% between 2011 and 2016, with an average of 7.5%, this growth is lower than the State average of 11%.

One obstacle to growth is the geography of the region which is situated furthest from the capital, from points of decision-making, from the major international connections. Other obstacles include broadband availability and the threat posed by Brexit.

The Programme for Government, and subsequent decisions and actions by Government, have adopted and developed the Atlantic Economic Corridor (AEC) as a way of building on the strengths of the region to provide a counter-balance to Dublin. The existence of hubs – innovation and digital – and co-working spaces in every county of the AEC is a clear strength which provides us with an opportunity to help tackle disadvantage.

The hubs at present include The PorterShed (Galway), the Hive (Leitrim), the Building Block (Sligo), the CoLab (Donegal), among others, and are relatively new initiatives providing a valuable service. However, consolidation is needed in the form of support from the State.

€1,000,000 of Dormant Accounts funding will be made available to the 10 local authorities within the corridor to support hubs in their functional areas. This work will be driven by the AEC Officers in situ in each local authority. The aims of the funding include:

- to support the work of the hubs in providing workspaces and encouraging start-ups;
- to fund educational and skills-based events for members and the wider community;
- to help establish new satellite hubs (one per hub in their existing catchment).

The hubs provide a myriad of benefits such as assistance to entrepreneurs – including social entrepreneurs – at critical moments in an organisation’s development and shared workspaces and facilities which include a social element as well as reducing the need to commute.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Supporting Employment along the Atlantic Economic Corridor	€1,000,000	Expenditure of €1,000,000 in 2019

2.1.11 Young Social Innovators

The strategic aim of the Young Social Innovators Programme is that by 2020 at least half of teenagers in Ireland will be empowered to do social innovation in their local areas; helping Ireland to be a world leader in social innovation and shaping a fairer and more equal society. To achieve this YSI engage with secondary schools across Ireland. The funding for this measure is to provide the YSI programme with the capacity to secure private sector co-funding into the future so that they can deliver on their strategy. This measure is complemented by another measure (3.6.1) to be delivered by the Department of Education and Skills.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Young Social Innovators	€300,000	Expenditure of €300,000 in 2019

2.1.12 Carbon Monoxide Alarms

Dormant Accounts funding will be used to support a national fire and carbon monoxide poisoning avoidance pilot programme for the installation of smoke and CO alarms, using voluntary labour, in the homes of elderly, isolated, or vulnerable people.

Deaths from fire and Carbon Monoxide (CO) remain a significant, but largely avoidable cause of death in Ireland. An average of 41 people a year die from fire, and 6 from CO poisoning, with many additional injuries. This is particularly true in rural Ireland, mainly because of isolation – people living alone and houses being some distance apart, so that serious incidents may not be noticed in time to prevent deadly outcomes.

Muintir na Tire will be tasked with operating the pilot programme in partnership with other key parties, using the existing Community Alert and Community Council structures to roll out the installations and create awareness. The Community Alert structure includes over 1,400 community groups throughout the country, with a focus on Community Safety.

The pilot programme will seek to fit out 2,000 homes for a total cost of €115,000, at an average cost of only €57 per home.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Carbon Monoxide Alarms	€115,000	Expenditure of €115,000 in 2019

2.2 Department of Housing, Planning, Community and Local Government

2.2.1 Transitioning Homelessness to Long-Term Housing

It is proposed that funding made available under the Dormant Accounts Action Plan 2018 be used to accelerate roll out of the Housing First Programme nationwide. Housing First provides rough sleepers and people who are long-term homeless with direct access to housing and the intensive wraparound housing and health supports required to help them sustain a tenancy. The service is very innovative in allowing a person to move directly from rough sleeping into a secure tenancy, recognising that persons with complex support needs have a greater chance of successfully exiting homelessness where their housing needs are addressed first.

Housing First has been delivered in Dublin since 2014 following a successful pilot, with 87% of individuals retaining their housing in line with the best results internationally. Under the current funding arrangements, the programme will shortly be extended to cover the urban areas of Galway, Cork and Limerick.

A National Implementation Plan for Housing First is due to be published in the summer. The impact of additional funding being allocated via the Dormant Accounts Action Plan 2018 is that rough sleepers and those accessing long-term emergency accommodation outside of the major urban areas outlined above will have access to the Housing First programme sooner than would otherwise be the case. The main outcome will be to provide individuals with acute support needs who have been rough sleeping or long time users of emergency accommodation will be supported into sustainable private tenancies.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Transitioning Homelessness to Long-Term Housing	€3,000,000	Expenditure of €3,000,000 in 2019

2.3 Department of Justice and Equality and the Irish Prison Service

2.3.1 Awareness Campaign on the criminalisation of the purchase of sex

This initiative will seek to support a number of awareness raising/research projects in relation to the criminalisation of the purchase of sex. It is expected that research into the welfare of those engaged in sex work (estimated to be in the region of 600 to 1,000 people, many of whom are highly vulnerable and at risk of abuse or exploitation, including trafficking) would better enable us to understand risks to the welfare of people engaged in such work.

On awareness raising initiatives, a particular focus will be on public awareness of exploitation in the sex trade and on buyer behaviour, with the goal of preventing those who may be considering purchasing sex in future from embarking on this behaviour. The awareness raising

measures would promote the message that the purchase of sex is now a criminal offence and a national focus is envisaged in order to maximise exposure to the target audience. There is scope within the fund to build on the 2015 REACH Campaign, which achieved very wide influence both online and in traditional media, and was well received by the target audience.

Increased awareness among the general public of the vulnerable workers and victims within the sex trade would form part of this programme. This measure will assist in benefiting vulnerable people, such as those who have been trafficked into prostitution, by ultimately reducing the number of people who purchase sex. Projects that provide information on the support systems and provisions in place to exit prostitution will also be supported.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Awareness Campaign on the criminalisation of the purchase of sex	€250,000	Expenditure of €250,000 in 2018

2.3.2 Employability and Inclusion Programme for Migrant Women (Phase 2)

This project will provide inclusion and employability supports to vulnerable migrant women, with a particular focus on beneficiaries of international protection (refugees) being resettled in communities across Ireland under the Irish Refugee Protection Programme.

This project is an extension of an ongoing project but will contain new modules which will use learning from the first phase which was funded under the Dormant Accounts Action Plan 2017. A particular area of interest is the role played by Race when it comes to migrant women’s experience with employment selection processes.

It is estimated that somewhere in the region of 290 to 350 persons will benefit from this measure.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Employability and Inclusion Programme for Migrant Women (Phase 2)	€500,000	Expenditure of €50,000 in 2018 and €450,000 in 2019

2.3.3 Establishment of Four Roma Community Development Projects

Roma in Ireland – A National Needs Assessment, which was published in January 2018, has highlighted more clearly than ever the need for support services directed towards the Roma Community in Ireland. In conjunction with a number of actions contained in the National Traveller and Roma Inclusion Strategy, funding is required in the areas of education, training,

Roma arts, culture and traditions, along with a particular focus on community development and capacity building.

In that respect, Dormant Accounts funding will be used to support the establishment of four Roma specific community development projects to respond to the needs of the Roma community in strategic locations where significant Roma populations reside and will also offer a satellite service to smaller pockets of the community in the surrounding areas. It is envisaged that this programme will assist approximately 1,200 members of the Roma community on an annual basis in 2018 and 2019.

These will be 3 year projects which will seek a further allocation from the Dormant Accounts Fund in a future Action Plan to finalise the projects.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Establishment of 4 Roma Community Development Projects	€1,000,000	Expenditure of €500,000 in 2018 and €500,000 in 2019

2.3.4 Traveller Mediation Service

The Traveller Mediation Service (TMS) seeks to reduce feuding within the Traveller community and to provide conflict resolution support. The TMS works in partnership with agencies, Travellers and other relevant stakeholders to establish a peace-building infrastructure, develop and consolidate respectful and peaceful engagements/relationships, and to prevent and transform destructive conflicts with and between Travellers, other stakeholders, and the wider society.

This measure builds on previous measures funded by Dormant Accounts in 2016 and 2017 which delivered Peer Mediation Prison Programmes and other conflict training workshops, including with Traveller men, Traveller Youth, and local Traveller organisations. The TMS received referrals from 15 counties nationally in 2017.

The increase in funding for the TMS to €250,000 per annum in 2018 and 2019 is expected to fund, *inter alia*, the development of a panel of qualified Traveller mediators/trainers to take on mediation cases; the delivery of training, capacity building activities and workshops; building understanding within agencies and between the settled and Traveller communities; the development of the Peer Mediation in Prisons Programme (in partnership with Irish Prison Service, Travellers in Prison Initiative, the Red Cross, ETBs and others) over the next four years; and tailored workshops and training programmes for Traveller men, women, and youth groups, with the aim of building skills in managing difficult relationships and situations, using Alternative Dispute Resolution methods.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Traveller Mediation Service	€500,000	Expenditure of €250,000 in 2018 and €250,000 in 2019

2.3.5 Continuation and Expansion of Garda Youth Diversion Service

The Irish Youth Justice Service is using both Dormant Accounts Funds and European Social Funds to finance Garda Youth Diversion Projects (GYDPs) with the aim of engaging with young people at risk of or involved in criminal and/or anti-social behaviour. The projects support young people through interventions and programmes, which promote opportunities for education and employment. Such interventions are designed to help them to stop offending and become positive contributors to society and include wider preventative work with children at risk.

The network of 105 GYDPs currently service specific geographical catchment areas throughout the State. The intention starting from 2019 is to engage the service to every single area of the 26 counties in the State. The provision of GYDP services in all parts of the State has obvious advantages, particularly in terms of providing services for significant numbers of young people who cannot currently access them. Approximately 4,000 young people participate in diversion projects. In any one year it is expected that an additional 2,000 - 3,000 young people could benefit from the expanded service in the coming years. Many GYDPs are located in areas of social disadvantage and marginalisation, where there are high volumes of youth crime and where there is a history of early school leaving and inter-generational unemployment.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Continuation and Expansion of Garda Youth Diversion Service	€3,148,588	Expenditure of €3,148,588 in 2019 (see also 4.2)

2.4 Department of Employment Affairs and Social Protection

2.4.1 Training and Support Services for Carers

This measure is intended to provide funding for national and locally based training programmes and information provision/support services for family carers.

The purpose of this measure will be to assist carers to provide the best care possible to the care recipient; to reduce the risk of injury to the carer and care recipient and to help family carers cope with the emotional and psychological aspects of their role. Funding will also be made available to provide for the dissemination of resource information for family carers, the

development of support networks and support groups to assist with transition at the end of the caring role and measures that assist in promoting carer self-identification.

Pobal will evaluate proposals received from national and local groups and administer and monitor the measure on behalf of DEASP.

It is envisaged that the measure will attract applications from local groups from all parts of the country and national organisations are required to have a nationwide membership of individuals and/or demonstrate extensive reach and engagement across the country.

Based on previous applications it is anticipated that the measure will fund between 15 and 18 projects. It is estimated that the measure will provide training to 5,000 carers and create in the region of 800-1,000 resources including information leaflets, advocacy documents, online resources, published reports and advocacy groups.

Applicants must demonstrate how their project proposal complements government policies and strategies in relation to carers. In accordance with the legislation, actions must cater for carers experiencing economic and social disadvantage.

It should be noted that this funding will be combined with funding of €973,375 already allocated to this measure under the Dormant Account Action Plan 2017 (see section 4.3) and will be run over the course of 2018 and 2019. It is intended that Pobal will administer and evaluate both measures on behalf of the DEASP.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Training and Support Services for Carers	€1,000,000	Expenditure of €1,000,000 in 2019

2.5 Department of Children and Youth Affairs

2.5.1 Baby Box

A Baby Box contains a range of practical and useful items and information resources to support the transition to and early stages of parenthood. The project to be funded using Dormant Accounts funding will pilot the design, items for inclusion, procurement, registration and distribution of Baby Boxes in a selected geographic area including the development of accompanying information resources (including possibly videos and social media platforms) and training of staff involved in roll out. It is anticipated that the pilot will allow for approximately 5,000 baby boxes to be delivered and for the accompanying evaluation.

The intention with this initiative is to use registration for a Baby Boxes as a platform from which to engage parents in antenatal education, including screening to identify any additional needs and signpost to further support as appropriate. The box could also include material

signposting parents to the proposed parental support website. This is consistent with the principles of progressive universalism and prevention and early intervention. There will be a significant emphasis in the pilot on evaluation of impact and cost-benefit analysis of the measure with a view to determining whether this initiative is suitable for wider roll out. The selection of the area for the pilot will take account of population and socio-economic data in order to identify the most appropriate allocation of this investment.

It is envisaged that this will be a multi-year project which will seek a further allocation from the Dormant Accounts Fund in a future Action Plan to conclude its rollout.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Baby Box	€700,000	Expenditure of €100,000 in 2018 and €600,000 in 2019

2.5.2 Book Bag

Under this measure, Book Bags would be made available free of charge to families with young children at key points in a child’s life (e.g. infancy, transition to pre-school, transition to primary school). This initiative will be linked to the above pilot project in relation to Baby Boxes, through co-ordinated management, and streamlined consultation and implementation.

The funding sought this year will pilot the design, books/other items for inclusion, procurement and distribution of Book Bags in a selected geographic area including the development of accompanying information resources (including possibly videos) and training of staff involved in roll out. There will be a significant emphasis in the pilot on evaluation of impact and cost-benefit analysis of the measure with a view to determining whether this initiative is suitable for wider roll out. As a linked initiative to Baby Boxes, Book Bags will be piloted in the same area. The pilot will allow for the procurement and distribution of approximately 5,000 Book Bags. 2,500 of these would be distributed to families of 2-year olds and 2,500 would be distributed to families of 4-year olds to align with key transitions in children’s lives to preschool and to primary school.

The key objectives of the Book Bag measure would be to support, encourage and facilitate early reading and positive parent-child relationship development. There is strong evidence to link access to books and early reading with educational attainment and future positive outcomes. While this is important for all children, from the perspective of addressing economic, social and educational disadvantage, there is particularly significant potential for gains where family income may not facilitate access to books. Research demonstrates significant gaps in vocabulary of children starting school between children from low income

and middle/high income families. Reading together with young children is a key mechanism to promote early language development.

This will be a multi-year project which will seek a further allocation from the Dormant Accounts Fund in a future Action Plan to conclude its rollout.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Book Bag	€100,000	Expenditure of €100,000 in 2019

2.5.3 Big Brother Big Sister

The BBBS programme is an internationally recognised youth mentoring programme that forms supportive friendships for young people inspiring them to brighter futures. BBBS targets disadvantaged young people in need of one-to-one support i.e. those experiencing economic difficulty, poor social skills, underachiever in school etc.

BBBS is a mentoring programme that matches an adult volunteer to a young person (10-18 years). The basic idea is that a friendship will form between the young person and adult volunteer that will promote the positive development of the young person.

BBBS consists of two types of programmes - a community based programme and a school based programme:

- The community-based programme matches an adult volunteer with a young person in need of support and friendship. The young person and adult volunteer meet once a week for a minimum of one year, during which time their friendship is supported and supervised by a professional case-worker.
- The school-based programme aims to ease the transition of primary school students to secondary school by facilitating a friendship to develop between a first year secondary school student and an older student in their schools.

The programme will operate in 15 counties in 2018 and Foróige has targeted 500 community based matches and 2,430 school based matches under the programme.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Big Brother Big Sister	€791,725	Expenditure of €791,725 in 2018

2.5.4 Demonstration Model of In-School and Pre-School Therapy Support

This demonstration project for in-school therapy services will develop and test a model for the delivery of in-school speech and language (SLT) and occupational therapy (OT) support, in a defined regional area, across a range of schools, in conjunction with the Health Service Executive (HSE) and supplementing existing HSE therapy services. The pilot will focus on developing greater linkages between educational and therapy supports. It will provide for in-school therapy services and also professional support, training and guidance for school staff and parents. It will seek to assist schools to develop their capacity to support children with speech and language therapy needs in schools, while also focusing on early identification and intervention.

Inclusion of pre-schools in the initiative has the potential to significantly improve children's outcomes and address historic challenges in the delivery of therapeutic supports to children with additional needs. It also presents the opportunity to make the smaller more nuanced interventions that may support the general population of children so that for example language is enhanced and learning is enriched. Participation also offers the potential to enhance further the Access and Inclusion Model (AIM), which supports children with disabilities to participate in, and reap the full benefits of, free pre-school education.

This funding will allow the development and testing of this model to be extended to pre-schools. 75 pre-schools are expected to participate.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Demonstration Model of In-School and Pre-School Therapy Support	€750,000	Expenditure of €250,000 in 2018 and €500,000 in 2019

2.6 Department of Education and Skills

2.6.1 Young Social Innovators (YSI)

Dormant Accounts funding will be used to extend this programme (which was funded under the 2017 Action Plan) to engage an additional 600 students at junior level across 40 DEIS post-primary schools. The Project aims to provide new intervention, supports and opportunities to students from areas of concentrated socio economic disadvantage in new social innovation action programme.

It seeks to empower and engage young people (13-15 year olds) from areas of socio-economic disadvantage in civic and social innovation in their local schools and communities by providing opportunities to develop their understanding, thinking and actions for a fairer, more equal and just society.

The project will build on and enhance the pilot funded under the 2017 Action Plan engaging a total of 1000 students within the junior cycle in 40 participating DEIS Schools. As with the pilot, the project will be aligned with actions contained in the new DEIS Plan and will engage with the DES (Social Inclusion Unit) in relation to choice of schools.

The project will seek to recruit an additional 20 DEIS schools (selected in consultation with the Department of Education and Skills) and provide a range of supports, training and resources for the implementation of a new social innovation programme to a further 600 students. Participants will be invited to select to work on issues such as the environment, mental health, farm/water safety, conservation and equality. The programme consists of four modules that introduce participants to themes related to human rights and innovation and concludes with participants undertaking an advocacy campaign on a topic of choice. Future plans include the expansion of the programme to other DEIS schools, subject to available funding. Evaluation will be facilitated through an online monitoring tool, the ongoing monitoring of project, reports and feedback from students and educators.

This measure is addition to the measure being implemented by DRCD (2.1.11) which seeks to enable YSI to develop sustainable private funding streams over the coming years.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Young Social Innovators	€45,000	Expenditure of €45,000 in 2018

2.6.2 Time to Count

This project, which will be managed by Business in the Community Ireland (BITCI), aims to provide a numeracy enhancement programme for primary school children in DEIS or School Completion Programme schools in conjunction with business volunteers working with groups of young children, through the use of numeracy games and materials.

The project aims to:

1. To build children's confidence around numbers;
2. To foster children's enjoyment of numbers;
3. To reinforce children's conceptual understanding of numbers;
4. To support the development of children's flexibility and perseverance in mathematical problem solving; and
5. Provide numeracy sessions.

The programme will target children in third class and provide numeracy support from a business volunteer over a 10 week programme. Schools will be selected on the basis of invitation to all DEIS and School Completion Programme schools in regions where a business has expressed an interest in participating. It is envisaged that the pilot will be extended to include up to ten schools in year 2018-2019, between twelve and fifteen schools in 2019/20 extending up to twenty schools in 2020/21. Taking into account the variation in class size, it is anticipated that the project will engage between 160 and 240 students in year one, 240-350 students in year 2 and between 420 and 440 in year 3. The locations of the expanded project will mirror those of its sister project “Time to Read” which includes large urban and some rural schools across twenty four counties. Volunteers will be trained by BITCI, numeracy experts and the schools to provide the key skills required in games, numeracy strategies, and evaluation methodologies.

The project will engage children in third class in a numeracy programme which involves numeracy games and materials delivered by business volunteers from the region. The games are seen through the lens of the volunteers work and involve a workplace visit as an integral element of the programme and reference for learning. The project aims to significantly improve the numeracy levels of participants and the impacts of the pilot will continue to be evaluated through existing mechanisms.

The project will be managed by BITCI, a not-for-profit organisation and registered charity which works with businesses to develop responsible business policies.

A further tranche of funding will be sought from a subsequent Dormant Accounts Action Plan to complete this project.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Time to Count	€50,000	Expenditure of €25,000 in 2018 and 2019

2.6.3 Irish Sign Language

The project aims to establish educational placements in institutions of higher education, offering Irish Sign Language training to teachers of children who are deaf or hard of hearing and who are attending recognised schools.

This proposal seeks to:

1. Develop Irish Sign Language training at level 8 of the National Qualifications Framework for teachers of children who are deaf or hard of hearing as required under Section 5 (c) of the Irish Sign Language Act 2017; and

2. Enable schools to meet the needs of students learning through the medium of ISL where there was a demonstrable need for such assistance.

The programme will develop teacher capacity to teach through the medium of Irish Sign Language to ensure that children who are deaf or hard of hearing can access the curriculum in the class and communicate more effectively with staff and other children. The programme will benefit approximately 1000 children currently in receipt of special educational supports in school and at home. In addition to the provision of ISL directly to children it is intended that this resource will be utilised to complement a whole-school response to ongoing and future needs in schools as well as developing the capacity of staff and hearing children to communicate with children who are deaf or hard of hearing in ISL.

The project aims to develop Irish sign Language training at level 8 of the National Qualification Framework for teachers of children who are deaf or hard of hearing. The development of the programme will involve a call for proposals to Higher Education Institutes to devise an education programme which will be delivered on a flexible part-time basis to teachers of children who are deaf or hard of hearing. The content of the programme leading to the award will be developed with regard to the appropriate standards under the National Qualifications Framework and other international standards.

In order to complete this project, a further tranche of funding will be sought from a subsequent Dormant Accounts Action Plan.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Irish Sign Language	€170,000	Expenditure of €30,000 in 2018 and €140,000 in 2019

2.7 Department of Communications, Climate Action and the Environment

2.7.1 Novice Angling Strategy (Inland Fisheries Ireland)

This measure will see the development of a novice/youth angling strategy and a scheme to support events for disadvantaged groups, Angling Hubs and coaches to ensure a safe environment for youths and vulnerable adults.

Inland Fisheries Ireland supports Angling for Youth Development Ireland (AFYDI) and the Angling Council of Ireland (ACI) who facilitate the formation of angling hubs nationally to increase access to angling through the provision of trained coaches and safe fishing. An example of this is Boyne Valley Fishing Hub who held a 4 week programme for children with special needs last August. All AFYDI coaches have to pass a module to ensure the safety of children and vulnerable adults and run disabled angling events routinely. The ACI and AFYDI

are also supported by Sport Ireland. Other angling organisations may also be supported to ensure a safe environment for youths and vulnerable adults.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Novice Angling Strategy	€70,000	Expenditure of €70,000 in 2019

2.7.2 Go Fishing - Novice Angling Initiative (Inland Fisheries Ireland)

This project would see the appointment of 5 regional coordinators in the major urban areas who would work with Angling for Youth Development Ireland, the Angling Council of Ireland and other angling organisations to increase the numbers engaging in angling right across the regions. Studies have shown that recreational angling reduces stress and has a profound influence on long term physical and mental health outcomes. Angling also promotes increased engagement in the natural environment with improved appreciation of conservation and the benefits of maintaining healthy ecosystems.

It is anticipated that this proposal would emulate the Dublin Angling Initiative (DAI), which allowed young people from Tallaght, Whitechurch, Darndale, and Blanchardstown, as well as those from DEIS schools and those participating in inner city youth projects, to take fishing lessons, participate in fishing trips and competitions and enjoy family fishing days at various community events. The broader scope of the Go Fishing project would allow for more inclusive participation nationally, casting a wider net to include many more of the 850+ Irish DEIS schools and children from disadvantaged areas in all regions. Should the initiative mirror the success of the DAI over 5,000 individuals would benefit annually. The DAI also facilitates angling for less able people and minority groups.

Recent socio-economic studies of recreational angling in Ireland revealed the ageing demographic of Irelands 325,000 anglers with 37% over 55+ and 49% in the 35-54 age bracket. Anecdotal evidence suggests that participation rates are dropping despite a huge interest in angling at primary school level with over 83% of students surveyed expressing a desire to go fishing, this equates to 423,000 children. Angling Research Resources identify two of the top barriers to angling as no one to go fishing with and no way to get there. This initiative plans to address these issues.

It is envisaged that further tranches of funding will be sought from subsequent Dormant Accounts Action Plans to maintain the momentum of this initiative.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Novice Angling Strategy	€323,250	Expenditure of €323,250 in 2019

2.8 Department of Defence

2.8.1 Upgrading of vehicle fleet and other equipment in Civil Defence

Funding will be used to provide appropriate Civil Defence vehicles to respond to national, regional and local emergency and non-emergency events. While such events can affect anyone at any time, their impact can be more severe on the socially and economically disadvantaged, especially the vulnerable and isolated.

During recent national adverse weather events the Civil Defence fleet of 4x4s was at full stretch, carrying out a variety of tasks across the country on behalf of the local authorities, the HSE and the Gardaí to assist vulnerable people. Across the country Civil Defence volunteers were involved in:

- Transport of patients for dialysis treatment;
- Evacuation of people from their homes;
- Transport of patients to nursing homes;
- Delivery of meals on wheels to households;
- Transport of homeless people to emergency accommodation;
- Transport of home carers to houses in isolated areas;
- Checks on vulnerable people and the elderly in remote and isolated areas;
- Delivery of essentials such as food, medication and fuel/heaters to people in isolated areas;
- Delivering food/sleeping bags/blankets to homeless shelters;
- Transport of public health nurses to house calls;
- Transport of palliative nurses to patients in isolated areas;
- Delivery of medications, medical equipment, peg food to house bound patients;

Volunteers who drive and assist in the above duties have casualty training and have qualifications up to paramedic level. While these emergency services are available to the entire community, they are especially important to the vulnerable and isolated and those most socially and economically disadvantaged.

The Department proposes to procure 15 4x4 passenger vehicles in 2019 for distribution to 15 counties. Many of the activities carried out by Civil Defence during the recent severe weather events took place in rural, isolated areas or in disadvantaged areas of the large urban areas and as such it would be the Department's intention to prioritise the allocation of new vehicles to the local authorities covering these areas.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Upgrading of vehicle fleet and other equipment in Civil Defence	€500,000	Expenditure of €500,000 in 2019

2.9 Department of Transport, Tourism and Sport

2.9.1 Community Sport and Physical Activity Hubs (CSPAHS)

A CSPAHS is a collective of progressive sports clubs and other local organisations that work together to improve the sport and physical activity offering in their local community. Each hub has unique characteristics but all work in accordance with certain principles - namely the need to grow participation, to engage with local communities, to promote community leadership, to offer a range of sporting opportunities and to bring all appropriate (key) partners/groups/people together. The hubs provide information, support and advice on a wide range of sports and physical activities to make it easier for people in the disadvantaged areas concerned to get involved and be engaged in a more active and healthier lifestyle.

Accordingly, the core objective of this CSPAHS measure is to focus on disadvantaged areas, bring local people together and provide a home for local clubs and sports organisations in order to generate a positive local impact on sustainable sports participation and community integration. It responds in particular to Action 41 of the National Physical Activity Plan (NPAP) which commits to 'continue to support the Community Sport and Physical Activity Hubs in disadvantaged areas'.

Based on the success of the programme since its inception in the 2014 Action Plan, it is proposed to further develop the work of the CSPAHS throughout Ireland in 2018. This will be achieved by, firstly, the provision of continued support to 26 existing hubs, which are coordinated with Local Sports Partnerships (LSPs) in Cavan, Clare, Cork, Donegal, Dun Laoghaire-Rathdown, Fingal, Galway, Kerry, Kildare, Laois, Limerick, Louth, Longford, Kilkenny, Mayo, Meath, Offaly, Sligo, South Dublin, Tipperary and Waterford. Secondly, support will be provided for five new hubs. The new CSPAHS will be selected as a result of an open competitive bid process, where the importance of a continued geographic spread will be taken into account.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Community Sport and Physical Activity Hubs	€1,225,000	Expenditure of €1,225,000 in 2018

2.9.2 National Sport Education and Training Hub

In line with the Government's 'Pathways to Work' Policy, this measure seeks to empower individuals at local and national level by providing a clear education pathway for those interested in working in sports development. In 2018, Sport Ireland plans to deliver a range of innovative programmes and projects.

Envisaged activities in this area include a project on Physical Literacy & Fundamental Movement Skills Interventions, Coaching Young People, Coaching People with Disabilities, Volunteer Training & Supports Programme and ongoing support for Youth Leadership and the

ASPIRE programme, which enables a number of recently qualified sport and physical activity graduates to gain relevant experience working in the sports sector and to develop relevant skills and knowledge.

These projects are aligned to the requirements of the National Physical Activity Plan (NPAP), specifically Actions 41, 44, 46, 47, 48 and 49. Projects are to be delivered countrywide. To date, educational projects have been co-ordinated by LSPs in Carlow, Cavan, Cork, Donegal, Dublin City, Dun Laoghaire Rathdown, Fingal, Galway, Kerry, Kildare, Laois, Leitrim, Limerick, Longford, Louth, Mayo, Meath, Monaghan, Offaly, Roscommon, South Dublin, Tipperary, Waterford, Wexford and Wicklow. This countrywide focus will continue in 2018, again driven by a competitive bid process.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
National Sport Education and Training Hub	€1,105,000	Expenditure of €1,105,000 in 2018

2.9.3 Sports measures for disadvantaged communities to support the National Physical Activity Plan (NPAP)

The NPAP, launched in January 2016, includes 60 actions across a range of sectors, including sport, to promote increased levels of physical activity. The overarching target of the NPAP is to increase the proportion of the population, across each life stage, undertaking regular physical activity by 1% per annum in the period up to 2020 and thereby generating health, economic and social benefits. There is a particular requirement to pursue this target amongst disadvantaged communities on the basis of lower levels of sports participation amongst those who are unemployed, those on lower incomes and those with no third level education. Dormant Accounts funding under this measures enables Sport Ireland to deliver a range of targeted programmes for persons who are economically, educationally or socially disadvantaged, or persons with a disability.

Funding in 2018 respond to various NPAP Actions, including Action 2, which relates to a national physical activity promotion campaign, and also to Action 45 concerning the Get Ireland campaigns (running, cycling, swimming and walking). It is also planned to deliver projects related to Action 49 for Sports Inclusion Disability Projects, the Irish Wheelchair Association, Outdoor Recreation Accessible Infrastructure, Training Courses, and CARA (an organisation which helps enhance sport and physical activity opportunities for people with disabilities).

The importance of the outdoor for promoting greater physical activity amongst the disadvantaged is also recognised through the Urban Outdoor Adventure Initiative, which is aimed at creating new opportunities for people living in disadvantaged communities to participate in outdoor adventure sports in urban settings and create new opportunities for at risk youth in disadvantaged communities and people with a disability. LSPs which have

already received funding under the Urban Outdoor Adventure Initiative include Carlow, Donegal, Kilkenny, Leitrim, Laois, Longford, Meath, Sligo, Tipperary, Waterford and Wexford.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Sports measures for disadvantaged communities to support the National Physical Activity Plan	€2,670,000	Expenditure of €2,670,000 in 2018

2.10 Department of Health

2.10.1 Community Development and Health Programme

Funding will provide a community development and health programme for particularly disadvantaged communities. 7 projects will have a geographic spread across Dublin, provincial cities and rural towns and will include a specific project for those living in the direct provision system. Two projects will be in Dublin, two in provincial cities and two in rural towns. In addition a further project will be focused on those living in the direct provision system.

This programme will implement in a practical and tangible way the objectives of *Healthy Ireland*, by using a community development model to empower disadvantage communities to affect positive change on their health status. The programme will draw on the experience and lessons of the pilot *Building Healthy Communities* programme developed by the former Combat Poverty Agency and supported by the Department of Health and the HSE.

Each project will work with a community of up to 2,000 to 3,000 people. The project will engage with residents through community organisations, women’s groups, sports clubs, local schools and primary care centres. In particular, projects will seek to develop a core group of local people with knowledge of health issues and who could in turn work in the local community to affect positive change in health behaviours and living conditions.

The programme will lead to a better understanding of the social determinants of health and the role that communities can play in achieving positive social change and will build confidence and capacity in the local community to address their health issues, in conjunction with local health providers.

Events will be organised to promote positive action to improve health and wellbeing in the selected communities. Practical examples being considered include better access to healthy foods in local shops and schools, the provision of local health and wellbeing courses, safer play areas for children, and initiatives to connect vulnerable groups (eg young lone parents) with community health services.

An evaluation will be carried out to measure the outcomes of the project and to identify best practice for health engagement in similar disadvantaged communities.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Community Development and Health Programme	€710,000	Expenditure of €320,000 in 2018 and €390,000 in 2019

2.10.2 National Survey of Existing Transport Provision within Disability Services

Dormant Accounts funding will be used to carry out a national survey of existing transport provision within disability services to establish the extent of the provision, the cost of the provision, identify the gaps in provision and make recommendations for better use of existing resource.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
National Survey of Existing Transport Provision within Disability Services	€80,000	Expenditure of €40,000 in 2018 and €40,000 in 2019

2.10.3 Development of an eLearning Module for New Directions

New Directions is the policy for the provision of day services and supports for People with disabilities. It is grounded in 12 supports to assist people with disabilities to achieve active citizenship and community participation

The module will be designed around the 12 Supports outlined in New Directions in order to achieve best outcomes for people with disabilities. This will primarily be a training tool for front line staff and managers of day services and will have a section applicable to all stakeholders. It will require consultation with all stakeholders, it will set out the learning objectives to ensure people with disabilities and other stakeholders fully understood the policy and how it works.

The HSE National New Directions Implementation Group will develop a Tender process to progress the development of eLearning modules for New Directions. When developed, these online training tools will be available for management and frontline staff in HSE funded day services. Consideration will be given as to whether or not these modules should be mandatory training for all front line staff in the provision of disability day services.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
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Development of an eLearning Module for New Directions	€95,000	Expenditure of €40,000 in 2018 and €55,000 in 2019
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2.10.4 Community Transition Co-ordinators

Under this measure, Dormant Accounts funding will be used for the provision of 9 transition co-ordinators who would work across the non-priority congregated settings sites to support people with disabilities transitioning to community living to make meaningful connections and build network within the community.

Transition co-ordinators will assist in ensuring people with disabilities will not be isolated in community living. The co-ordinators will engage with people with disabilities to establish their will and preference and establish what is available in community by engaging with other Government departments and sectors.

There will be one Community Transition Co-ordinator (CTC) allocated to each HSE Community Healthcare Organisation (CHO) area. The CHO in collaboration with the local non-priority congregated settings will agree which individuals will be supported by the CTC, which may be a specific group within a service, within a geographical area or a number of individuals with specific needs.

The role of the CTC is to work with individuals and support them to adjust to community living and engage in their community and participate as citizens, which differs from that of Local Area Co-ordinators, who are more focussed on building the capacity of the wider community and developing more general pathways /supports for people with disabilities.

The focus will be on supporting individuals where there are known challenges in community integration. This may relate to individuals preparing to move from congregated settings or those that have already transitioned. CTCs can work most effectively when they engage closely with a small group of people to support their transition. It is anticipated each CTC will support between 4-8 people over the course of the project, working with no more than 4 people at a time for a period of 6-12 months.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Community Transition Co-ordinators	€450,000	Expenditure of €180,000 in 2018 and €270,000 in 2019

2.10.5 Health Promotion Initiatives for People with Disabilities and their Carers/Families in their Community/Own Homes

Dormant Accounts funding will pilot this initiative in 3 Community Health Organisation Areas with a range of health promotion initiatives targeted specifically at people with disabilities and their families/carers. It is proposed that this will be linked closely with Healthy Ireland and the COMPASS Health Ireland Implementation Plan 2018-2022.

This proposal aims to afford people with disabilities, and their families, appropriate support to promote and manage their health and wellbeing in line with Healthy Ireland Framework. Areas for focus will include healthy eating and active living (nutrition and cooking, mobility and exercise), personal health matters, (screening services and primary care supports) and community involvement (accessing local supports i.e. clubs/groups that promote social inclusion and wellbeing- walking groups, art groups etc.)

Within each pilot Area there will be a focus on engaging with the target group through a range of stakeholders including the disability service providers, community health workers/projects, HSE health promotion, LCDCs etc in order to raise awareness of the support needs of people with disabilities and promote the mainstreaming of initiatives to the greatest extent possible.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Health Promotion Initiatives for People with Disabilities and their Carers/Families in their Community/Own Homes	€150,000	Expenditure of €50,000 in 2018 and €100,000 in 2019

2.10.6 Supporting the Healthy Ireland Fund

The Healthy Ireland Fund is intended as an innovative mechanism to stimulate and support inter-sectoral action and partnership working to implement Healthy Ireland, the national framework to improve health and wellbeing. It is aimed at supporting evidence-based initiatives to support implementation of key policies and strategies under Healthy Ireland, including the Obesity Policy and Action Plan, the National Physical Activity Plan, Tobacco Free Ireland, the Sexual Health Strategy and others, and will have a focus in supporting measures aimed at children and young families and disadvantaged groups or communities.

The Fund is streamed through various strands, Strand 1 relates to Local Community Development Committees (LCDCs) and Children and Young People Services Committees (CYPSCs) and every local authority area has received funding. Strand 1 funding is being used to support local implementation of health and wellbeing actions from Local Economic and Community Plans and Children and Young People's Plans that align with the Healthy Ireland

and Better Outcomes and Brighter Futures policies. The second strand of funding includes a range of projects to support the National Physical Activity Plan, with a particular focus on supporting children and other groups to avail of opportunities to access and participate in various initiatives.

As part of this measure, Dormant Accounts Funding will be streamed in particular to initiatives that address factors contributing to health inequality.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Supporting the Healthy Ireland Fund	€500,000	Expenditure of €500,000 in 2019

2.10.7 National Rollout of Dementia Training Programme for HSE Home Care Staff

People with dementia are one of the most marginalised and socially excluded groups in society. Training and Education is a priority action area in the National Dementia Strategy. Though 45% of publicly funded home care is utilised by people with dementia/ cognitive impairment, many homecare workers have limited opportunity for dementia related education and training. The National Dementia Office intends to provide training to a total of 3,900 HSE home care staff over 3 years and additional funding from the Dormant Accounts Fund will be requested to run this measure in the Dormant Accounts Action Plan 2019.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
National Rollout of Dementia Training Programme for HSE Home Care Staff	€974,667	Expenditure of €218,933 in 2018 and €755,734 in 2019

2.10.8 Dementia Resource Centres and Outreach Project

A 2017 mapping exercise carried out by the NDO and Alzheimer’s Society of Ireland showed significant underdevelopment of dementia-specific services nationally, resulting in isolation and exclusion.

The Dementia Resource Centre and Outreach Project will test the concept of community-based dementia hubs in three locations across the country. The centres will provide timely, tailored and individualised community supports to people living with dementia and family carers, enabling them to live as well as possible within their local communities, maximising their potential and ability to live at home.

These will be developed in identified black-spots e.g. counties where there are no dementia-specific day centres and limited other resources. The centres will work with and complement

the Post-diagnostic and Diagnostic pathway projects currently being undertaken by the NDO and link to the Memory Technology Resource Rooms which are being established in each CHO area through previous Dormant Account Funding.

The Dementia Resource Centres will be established over a two-year period and will undergo continuous evaluation. Total reach for the three Dementia Resource Centres is approximately 1,500 contacts per centre per annum (750 people with dementia and 750 family carers).

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Dementia Resource Centres and Outreach Project	€2,200,000	Expenditure of €766,667 in 2018 and €1,433,333 in 2019

2.10.9 National Intellectual Disability Memory Service

The risk of developing dementia is much higher among those with an intellectual disability and among those with Down syndrome in particular. Dormant Accounts funding will be used for the establishment of a National Intellectual Disability Memory Service that will be a centre of excellence in proactive dementia assessment and diagnosis for people with an intellectual disability (ID), particularly people with Down’s syndrome given their increased genetic risk for dementia.

The service will operate a central coordinating national memory clinic, based in a Dublin teaching hospital, with a number of satellite clinics distributed nationally. The locations will reflect concentrations of persons with ID at risk, and the location of established HSE-provided memory clinics. It will also offer bespoke training programmes to staff and family members supporting persons with ID with or at risk for dementia. A dementia assessment and comprehensive diagnostic work-up for dementia will be offered to persons with ID with suspected cognitive changes, arising from local dementia screening. Finally, the project will provide expert consultation which will also include person-centred recommendations following a diagnosis of dementia to ensure that the person is in a position to live well and to die with comfort and dignity.

The impacts of this service include the documentation of incidence and prevalence for those with intellectual disabilities at greatest risk of developing dementia; address the gap in knowledge regarding the recognition of dementia in people with an ID; and offer an expert assessment and diagnostic support to staff and carers of people with IDs at risk of dementia.

Based on the hiring of two whole-time clinical nurse specialists in dementia, an estimated 650-700 people could be assessed annually by the memory service. Additional funding from the Dormant Accounts Fund will be requested to run this measure in the Dormant Accounts Action Plan 2019.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
National Intellectual Disability Memory Service	€501,547	Expenditure of €247,329 in 2018 and €254,218 in 2019

2.10.10 Diagnosis of Young Onset Dementia

Younger people with dementia usually experience greater difficulty accessing a dementia diagnosis and fitting into existing dementia service provision, which is generally tailored to the needs of older people. Dormant Accounts funding will be used for a review of young-onset dementia diagnostic processes and practices to inform future service development needs.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Diagnosis of Young Onset Dementia	€35,000	Expenditure of €35,000 in 2018

2.10.11 Dementia Community Activation Coordinator

Dormant Accounts funding will be used to fund a post of Dementia Community Activation Coordinator for a further year. This post has been co-funded by the HSE and the Alzheimer Society of Ireland under a unique partnership for a one year period to the end of 2018. The Dementia Community Activation Coordinator is working with national organisations and key community stakeholders to support community dementia champions across Ireland. The Coordinator will seek to grow the number of champions and people within communities to take action to create sustainable dementia inclusive communities. The funding will cover the Coordinator's salary and programme costs such as organising events.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Dementia Community Activation Coordinator	€90,000	Expenditure of €90,000 in 2018

2.10.12 Pilot Rollout of the Carer's Needs Assessment Tool (Single Assessment Tool)

Carers often experience social exclusion and isolation arising from the burden of caring. Funding is sought to pilot the recently developed Carers Needs Assessment tool in one HSE area over two years. This will assist in identifying and meeting the needs of carers across all care groups and will track health and wellbeing outcomes for carers over time.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
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Pilot Rollout of the Carer's Needs Assessment Tool (Single Assessment Tool)	€180,000	Expenditure of €60,000 in 2018 and €120,000 in 2019
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2.10.13 Grant Call for Physical Activity Programmes for Older People

A large proportion of older people do not engage in sufficient regular exercise, which can expose them to increased risk of falls and injury, increased risk of disease, and loss of independence. Through this grant call for Physical Activity Programmes for Older People in Ireland, it is anticipated that funding can be supplied to formal groups facilitating physical activity specifically aimed at improving health markers in older adults and focus on continued functional independence, and run in inclusive settings. Dissemination should be through recognised bodies such as Healthy Ireland or the HSE, to improve recognition and uptake. The importance of engagement in physical activity by older people is highlighted by many strategies, not least the National Positive Ageing Strategy, Healthy Ireland, Strategy to Prevent Falls, and the Healthy and Positive Ageing Initiative. It is expected that older people across many settings, such as in the community and in residential care, should benefit from the promotion of these programmes, and benefit will be felt through reducing risk factors for chronic disease and improving functional independence. The impact should be evidenced through goal evaluation and longer good health.

It is proposed to conduct a grant call for Physical Activity Programmes for Older People in Ireland. The aim of this project is to identify formal programmes aimed at improving health markers in older people. Operating under Healthy Ireland and/or the HSE, programmes will be run in the community and other group settings across the country. The beneficiaries are this project will be older people living in the community and in residential care, who may be at risk of comorbidities as a result of reduced engagement in physical activity. The impact to participants in programmes should be evidenced through a goals and outcomes evaluation.

Further funding will be sought for this measure in the Dormant Accounts Action Plan 2019.

Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Physical Activity Programmes for Older People in Ireland	€500,000	Expenditure of €500,000 in 2019

3. Section 3: Summary detail of live measures approved in previous DAF Action Plans

As previously noted measures approved for funding in an annual action plan may progress over a number of years. In line with this, the table below sets out the details of measures approved in previous Action Plans (2014, 2016 and 2017) which remain in progress or which are planned to commence and will therefore be seeking re-imburement from the Dormant Accounts Fund in 2018 and subsequent years. Table (number) details the approved measures, the responsible Department, the remaining funding allocation and the expected expenditure profile for these measures.

In total €42.6m is allocated and required for 38 measures. The three most significant measures account for €23.2m of this funding. These are:

- [Social Innovation Fund Ireland](#)

The Social Innovation Fund Ireland (SIFI) was established in 2013 following on the recommendations of a 2012 report of the Forum on Philanthropy and Fundraising. Its mission is to provide growth capital to Ireland's best social innovations, investing in solutions to social problems in this country and creating jobs.

It was envisaged that this fund, of a very significant size (starting at €10m – matched €5m: 5m State/philanthropy) would address the growth capital gaps as well as gaps in technical and network supports within this country and would aid economic recovery. It would also support the establishment and growth of social innovations with the potential for transformative impact on critical social issues facing Ireland, including unemployment and the environment.

A Strategic Plan for SIFI 2014 -17 was developed, a Fundraising Strategy agreed and a three year contract between the then Department of Environment, Community and Local Government was signed. While SIFI commenced operations in 2014, it was formally launched by An Taoiseach in January 2016.

As a partnership between the private sector and Government, provision was made for SIFI to receive €5m in total from the Dormant Accounts Fund over the period 2014 to 2017 to support its set up and development. Payments are made on a 50:50 match funding basis – euro for euro state/philanthropic. Provision was made under the 2017 Dormant Accounts Action Plan for SIFI to receive up to €10m in Dormant Accounts Funding.

To date, after a slow start, SIFI have drawn down €2.9m from the Dormant Accounts Fund:

- €250,000 in 2014/2015 (seed funding)
- €560,773 in 2016
- €2,081,112 in 2017

While private philanthropic funds raised (€2.9m) to date were below the original target set (€5m by end August 2017), this achievement must be viewed in the context within which SIFI operated with only 1 staff member (CEO aided by an intern) until 2016 when further staff

members were appointed. In addition, as a result of Revenue Commission requirements, SIFI did not qualify for tax-effective giving status until end 2017 (24 month lead-in time required). SIFI have identified this as a significant barrier to fundraising, especially amongst Irish companies.

Since then, SIFI have continued to build momentum and develop and implement new programmes (detailed below). In addition to the funding already raised, SIFI have advised of a pipeline of further potential philanthropic funding of some €10m and they are actively engaging with these potential donors to deliver this funding. SIFI is also continuing to build its capacity to deliver on its objectives.

€12,108,114 remains from the allocations made to this measure from the Dormant Accounts Fund in the 2014 and 2017 Action Plans.

- [Quality and Capacity Building Initiative](#)

The QCBI is an initiative developed by the DCYA which aims to ensure that what works effectively in prevention and early intervention to support the wellbeing of children, young people and their families is harnessed and applied across the relevant services and supports. The purpose of the QCBI is to take a coordinated approach to enhance capacity, knowledge and quality in prevention and early intervention for children, young people and their families. At the core of the initiative is a desire to foster persistent curiosity amongst those working to improve the lives of children and young people in Ireland.

The QCBI aims to support key groups working with children, young people and families to know what works, how it works and provide an evidence supported approach to the application of this work. The QCBI is aimed at those working with and for children, young people and their families. This initiative aims to be system-wide along the policy, provision and practice continuum. It will include policy makers, statutory agencies, researchers and academics, voluntary organisations and practitioners who work with children, young people and their families.

In the development of the QCBI, four key objectives were identified as necessary for embedding the use of data and evidence in services for children, young people and their families in order to improve outcomes:

- 1) Enhancing access and use of data relating to children, young people and their families by supporting the consolidation of existing initiatives and the development of a central hub for national and local level data. This includes the development of a national data hub providing open access on data relating to outcomes for children.
- 2) Supporting the collection, collation and assessment of evidence required to ground and inform interventions and to create a live dynamic two-way learning platform for policy makers, providers and practitioners. This includes

the development of an online open access evidence matrix which will provide details and rated assessment of the costs and standards of evidence of impact of prevention and early intervention evidence based programmes globally and in Ireland under each of the Five National Outcomes for children and young people

- 3) Enhancing the capacity and skills development of policy makers, providers and practitioners in the appraisal and application of evidence informed approaches through collaborative programmes of coaching, training and development opportunities. This will include the development of a range of formal and informal professional development courses focussing on the use of data and evidence in service design and delivery and prevention and early intervention principles and practices, along with support, including funding measures, for learning communities, networks and coaching and mentoring opportunities.
- 4) Aligning and enhancing sustaining quality systems and standards in prevention and early intervention to mainstream developments and establish benchmarks. This will include support for standardisation of service delivery across key sectors and funding measures to improve quality of service delivery using data and evidence, while supporting innovation to improve outcomes for children.

The initiative will also include the development of a Knowledge Exchange Platform, a website that will host data, research and resources, and, through that, will facilitate the co-creation of knowledge, analysis, insights and understanding of children and young people's lives.

€7,416,420 remains from the allocations made to this measure from the Dormant Accounts Fund in the 2014 and 2016 Action Plans.

- [Garda Youth Diversion Projects](#)

See section 3.3.5.

€4,076,412 remains from the allocations made to this measure from the Dormant Accounts Fund in the 2014, 2016 and 2017 Action Plans.

Table of Measures included in previous Actions Plans

Department		Measure	Allocation from Dormant Accounts Fund	Expenditure Profile
Department of Rural and Community Development	1	Social Innovation Fund Ireland	€12,108,114 (remaining from Action Plan 2014 and Action Plan 2017 allocations)	€5,000,000 in 2018 and remainder over the ensuing 18 months
	2	Social Enterprise Measure	€2,000,000 (from Action Plan 2017)	€2,000,000 in 2018
	3	Access to Services and Amenities in Rural Ireland	€2,000,000 (from Action Plan 2017)	€2,000,000 in 2019
Department of Justice and Equality	4	Garda Youth Diversion Projects	€4,076,412 (remaining from Action Plan 2014, Action Plan 2016 and Action Plan 2017)	€2,225,000 in 2018 and €1,851,412 in 2019 (see also 3.3.5)
	5	Expansion of the Youth Work Initiative in the HSE Mid-West Area (Janus Justice Limerick) ⁱ	€431,500 (remaining from Action Plan 2014, Action Plan 2016 and Action Plan 2017)	€210,000 in 2018 and €221,500 in 2019
	6	Additional Intervention Training for Youth Justice Workers	€183,269 (remaining from Action Plan 2014, Action Plan 2016 and Action Plan 2017)	€98,500 in 2018 and €84,769 in 2019
	7	Community Based Health and First Aid in Prisons (Irish Prison Service)	€626,455 (Action Plan 2017)	€626,455 in 2018
	8	Social Enterprise Seed Capital Fund	€300,000 (Action Plan 2017)	€300,000 in 2018
	9	Victims of Trafficking and Persons/Groups at risk of Trafficking	€171,939 (remaining from Action Plan 2017 allocation)	€86,000 in 2018 and remainder in 2019
	10	Awareness-Raising of Domestic and Sexual Violence	€300,000 (Action Plan 2017)	€158,000 in 2018 and remainder in 2019
	11	Midlands Traveller Conflict Mediation Initiative	€123,503 (remaining from Action Plan 2017 allocation)	€62,000 in 2018 and remainder in 2019
	12	Employability and Inclusion Programme for Migrant Women	€500,000 (Action Plan 2017)	€500,000 in 2018

ⁱ This project is operated on a multi-annual basis and will be seeking further funding, in addition to that set out above, in future Action Plans

	13	Mentoring Programme ⁱⁱ	€1,500,000 (remaining from Action Plan 2016 and Action Plan 2017 allocations)	€500,000 in 2018 and €1,000,000 in 2019
	14	Capital Funding for GYDP in Ballyfermot (Candle Community Trust Campus) and Moyross	€478,097 (remaining from Action Plan 2016 and 2017 allocations)	€459,397 in 2018 and €18,700 in 2019
	15	Midlands Regional Youth Service (QQI) ⁱⁱⁱ	€133,852 (remaining from Action Plan 2017 allocation)	€66,926 in 2018 and €66,926 in 2019
Department of Employment Affairs and Social Protection	16	Training and Support for Carers	€973,375 (remaining from Action Plan 2017 allocation)	€500,000 in 2018 and remainder in 2019
Department of Children and Youth Affairs	17	Development of a Phone App for Young People in State Care	€7,000 (from Action Plan 2014 allocation)	€7,000 in 2018
	18	Aftercare Information Packs for Young Persons	€15,000 (from Action Plan 2014 allocation)	€15,000 in 2018
	19	Localise Service Skills for Life	€100,000 (remaining from Action Plan 2016 allocation)	€100,000 in 2018
	20	Quality and Capacity Building Initiative	€7,416,420 (remaining from Action Plan 2014 and Action Plan 2016 allocations)	€3,416,000 in 2018 and €4,000,420 in 2019
	21	Provision of Youth and Community Programmes and Other Initiatives	€1,225,007 (remaining from Action Plan 2017 allocation)	€500,000 in 2018 and the remainder in 2019
	22	Peer Support Initiatives for Children who were the subject of an Inter-Country Adoption	€568,000 (Action Plan 2017)	€200,000 in 2018 and remainder over the ensuing 18 months
	23	Interventions to Protect Young People from the Influence of Organised Crime in Communities affected by Criminal Networks	€1,200,000 (Action Plan 2017)	€450,000 in 2018 and €750,000 in 2019
	24	Arts in Education Initiative	€67,738 (remaining from Action Plan 2016 allocation)	€67,738 in 2018

ⁱⁱ As above.

ⁱⁱⁱ As above.

Department of Education and Skills	25	Integration of Newcomer Students	€270,000 (remaining from Action Plan 2016 allocation)	€135,000 in 2018 and €135,000 in 2019
	26	The Network for Teaching Entrepreneurship Programme	€678,229 (remaining from Action Plan 2017 allocation)	€300,000 in 2018 and the balance in 2019
Department of Transport, Tourism and Sport	27	Community Sport and Physical Activity Hubs, National Sports Education and Training Hub and provision of sports equipment in disadvantaged areas	€771,554 (remaining from Action Plan 2014, 2016 and 2017 allocations)	Expenditure of €771,554 in 2018
Department of Health	28	Dementia Post-Diagnostic Supports	€640,000 (Action Plan 2017)	Expenditure of €550,000 in 2018 and €90,000 in 2019
	29	National Dementia Register	€200,000 (Action Plan 2017)	Expenditure of €100,000 in 2018 and €100,000 in 2019
	30	Assistive Technology Libraries	€300,000 (Action Plan 2017)	Expenditure of €300,000 in 2018
	31	Intercultural Healthcare In-Reach Project for Refugees in European Reception and Orientation Centres	€1,150,000 (Action Plan 2017)	Expenditure of €420,000 in 2018 and remainder over the following 18 months
	32	Roma Primary Healthcare Training Programme	€220,464 (Action Plan 2017)	Expenditure of €107,957 in 2018 and €112,507 in 2019
	33	Interactive Mobile App to Support Migrants in Accessing Health Services	€45,000 (Action Plan 2017)	Expenditure of €37,000 in 2018 and €8,000 in 2020
	34	Long-Term Prescribing of Opioids, Benzodiazepines and Pregabalin in General Practice	€30,720 (Action Plan 2017)	Expenditure of €30,720 in 2018
	35	Provision of Supports to Families of Transgender Persons	€240,500 (Action Plan 2017)	Expenditure of €119,218 in 2018 and €121,281 in 2019
	36	Mental Health Initiative for Travellers	€500,000 (Action Plan 2017)	Expenditure of €100,000 in 2018

				and remainder up to 2020
	37	Mobile Health Screening Unit	€815,110 (remaining from Action Plan 2016 allocation)	Expenditure of €486,000 in 2018 and €329,110 in 2019
	38	Community-Based Models of Support for People with Dementia	€258,401 (remaining from Action Plan 2016 allocation)	Expenditure of €167,000 in 2018 and €91,401 in 2019
TOTAL:			€42,625,719	

4. Appendix I: Summary Table of Action Plan 2018 Measures

The following table provides a summary of measures and allocated funding under the Dormant Accounts Action Plan 2018 to each relevant Government Department/Agency.

Lead Department/Agency	No.	Description	Max Allocation
Department of Rural and Community Development	1	Social Enterprise	€2,000,000
	2	Seniors Alert Scheme	€4,250,000
	3	New Volunteer Centres	€1,200,000
	4	Effective utilisation of technology to support older people to live in their communities	€500,000
	5	Targeted Social Inclusion Measures	€260,000
	6	Health and Wellbeing in the Community	€1,500,000
	7	Library Supports for Marginalised and Disadvantaged Communities	€650,000
	8	Public Libraries Digital Equity and Social Inclusion Programme (Digital Resource Facilities)	€2,000,000
	9	Education and Employment Initiatives in Disadvantaged Communities	€1,600,000
	10	Supporting Employment along the Atlantic Economic Corridor	€1,000,000
	11	Young Social Innovators	€300,000
	12	Carbon Monoxide Alarms	€115,000
Department of Housing, Planning and Local Government	13	Transitioning Homelessness to Long-Term Housing	€3,000,000
Department of Justice and Equality	14	Awareness Campaign on the Criminalisation of the Purchase of Sex	€250,000
	15	Employability and Inclusion Programme for Migrant Women (Phase 2)	€500,000
	16	Traveller Mediation Service	€500,000
	17	Establishment of Four Roma Community Development Projects	€1,000,000
	18	Continuation and Expansion of Garda Youth Diversion Service	€3,148,588
Department of Employment and Social Protection	19	Training and Support Service for Carers	€1,000,000
Department of Children and Youth Affairs	20	Baby Box	€700,000
	21	Book Bag	€100,000
	22	Big Brother Big Sister	€791,725

Lead Department/Agency	No.	Description	Max Allocation
	23	Demonstration Model of In-School and Pre-School Therapy Support	€750,000
Department of Education and Skills	24	Young Social Innovators	€45,000
	25	Time to Count	€50,000
	26	Irish Sign Language	€170,000
Department of Communications, Climate Action and Environment	27	Novice Angling Strategy	€70,000
	28	Go Fishing - Novice Angling Initiative	€323,250
Department of Defence	29	Upgrading of Vehicle Fleet and other equipment in Civil Defence	€500,000
Department of Transport, Tourism and Sport	30	Community Sport and Physical Activity Hubs	€1,225,000
	31	National Sport Education and Training Hub	€1,105,000
	32	Sports measures for disadvantaged communities to support the National Physical Activity Plan	€2,670,000
Department of Health	33	Community Development and Health Programme	€710,000
	34	National Survey of Existing Transport Provision within Disability Services	€80,000
	35	Development of an eLearning Module for New Directions	€95,000
	36	Community Transition Co-Ordinators	€450,000
	37	Health Promotion Initiatives for People with Disabilities and their Carers/Families in Community/Own Homes	€150,000
	38	Supporting the Healthy Ireland Fund	€500,000
	39	National Rollout of Dementia Training Programme for HSE Home Care Staff	€974,667
	40	Dementia Resource Centres and Outreach Project	€2,200,000
	41	National Intellectual Disability Memory Service	€501,547
	42	Diagnosis of Young Onset Dementia	€35,000
	43	Dementia Community Activation Coordinator	€90,000
	44	Pilot Rollout of the Carer's Needs Assessment Tool (Single Assessment Tool)	€180,000
	45	Grant Call for Physical Activity Programmes for Older People	€500,000
TOTAL:		€39,739,777	

